

**NASSAU COUNTY CLERK OF THE CIRCUIT COURT  
2024/2025 ORIGINAL BUDGET**

|                           | <u>GENERAL FUND</u> | <u>SPECIAL REVENUE</u> | <u>COURT FUND</u> |
|---------------------------|---------------------|------------------------|-------------------|
| <b>Revenues</b>           |                     |                        |                   |
| Intergovernmental         | -                   | 243,884                | 406,064           |
| Charges for Services      | 539,700             | 256,471                | 993,636           |
| Fines & Forfeits          | -                   | -                      | 421,059           |
| Miscellaneous             | 8,000               | -                      | -                 |
| Other Sources             | 4,107,729           | 1,697,349              | -                 |
| <b>Total Revenues</b>     | <u>4,655,429</u>    | <u>2,197,704</u>       | <u>1,820,759</u>  |
| <b>Expenditures</b>       |                     |                        |                   |
| Personal Services         | 3,628,095           | 228,606                | 1,758,946         |
| Operating Expenditures    | 1,027,334           | 1,969,098              | 61,813            |
| Capital Outlay            | -                   | -                      | -                 |
| <b>Total Expenditures</b> | <u>4,655,429</u>    | <u>2,197,704</u>       | <u>1,820,759</u>  |