

**NASSAU COUNTY CLERK OF THE CIRCUIT COURT
2020/2021 ORIGINAL BUDGET**

	<u>GENERAL FUND</u>	<u>SPECIAL REVENUE</u>	<u>COURT FUND</u>
Revenues			
Intergovernmental	-	190,142	16,828
Charges for Services	555,256	302,125	939,987
Fines & Forfeits	-	-	482,852
Miscellaneous	8,000	-	-
Other Sources	3,108,007	1,409,186	-
Total Revenues	<u>3,671,263</u>	<u>1,901,453</u>	<u>1,439,667</u>
Expenditures			
Personal Services	2,912,471	166,668	1,341,578
Operating Expenditures	758,792	1,734,785	98,089
Capital Outlay	-	-	-
Total Expenditures	<u>3,671,263</u>	<u>1,901,453</u>	<u>1,439,667</u>