

**NASSAU COUNTY CLERK OF THE CIRCUIT COURT
2023/2024 ORIGINAL BUDGET**

	<u>GENERAL FUND</u>	<u>SPECIAL REVENUE</u>	<u>COURT FUND</u>
Revenues			
Intergovernmental	-	309,787	312,450
Charges for Services	575,100	241,791	899,742
Fines & Forfeits	-	-	451,117
Miscellaneous	8,000	-	-
Other Sources	3,848,052	1,599,123	-
Total Revenues	<u>4,431,152</u>	<u>2,150,701</u>	<u>1,663,309</u>
Expenditures			
Personal Services	3,457,153	209,561	1,603,405
Operating Expenditures	973,999	1,941,140	59,904
Capital Outlay	-	-	-
Total Expenditures	<u>4,431,152</u>	<u>2,150,701</u>	<u>1,663,309</u>