

**NASSAU COUNTY CLERK OF THE CIRCUIT COURT
2022/2023 ORIGINAL BUDGET**

	<u>GENERAL FUND</u>	<u>SPECIAL REVENUE</u>	<u>COURT FUND</u>
Revenues			
Intergovernmental	-	216,116	253,070
Charges for Services	758,585	327,507	890,284
Fines & Forfeits	-	-	464,978
Miscellaneous	8,000	-	-
Other Sources	3,315,494	1,833,147	-
Total Revenues	<u>4,082,079</u>	<u>2,376,770</u>	<u>1,608,332</u>
Expenditures			
Personal Services	3,152,280	193,802	1,539,625
Operating Expenditures	929,799	2,182,968	68,707
Capital Outlay	-	-	-
Total Expenditures	<u>4,082,079</u>	<u>2,376,770</u>	<u>1,608,332</u>