

**NASSAU COUNTY CLERK OF THE CIRCUIT COURT
2021/2022 ORIGINAL BUDGET**

	<u>GENERAL FUND</u>	<u>SPECIAL REVENUE</u>	<u>COURT FUND</u>
Revenues			
Intergovernmental	-	211,088	136,651
Charges for Services	797,585	409,082	937,046
Fines & Forfeits	-	-	489,546
Miscellaneous	8,000	-	-
Other Sources	3,070,182	1,692,466	-
Total Revenues	<u>3,875,767</u>	<u>2,312,636</u>	<u>1,563,243</u>
Expenditures			
Personal Services	3,019,862	184,320	1,472,963
Operating Expenditures	855,905	2,128,316	90,280
Capital Outlay	-	-	-
Total Expenditures	<u>3,875,767</u>	<u>2,312,636</u>	<u>1,563,243</u>